

Financial Summary

Twelve Months
Ended June 30, 2024

Operating revenues

Patient service revenue	\$ 6,556,562
Academic and research revenue	822,778
Other operating revenue	224,092
Total operating revenues	7,603,432

Operating expenses

Salaries, wages, and benefits	3,959,568
Supplies and drugs	1,768,316
Facilities, equipment, and technology	432,411
Services and other	1,002,154
Depreciation and amortization	204,793
Interest	67,896

Total operating expenses	7,435,138
Income from operations	168,294
Nonoperating revenues and expenses	159,874
Excess of revenues over expenses	328,168
Excess of revenues over expenses to noncontrolling interests	(7,333)
Excess of revenues over expenses attributable to VUMC	\$ 320,835

(Numbers are in thousands)

