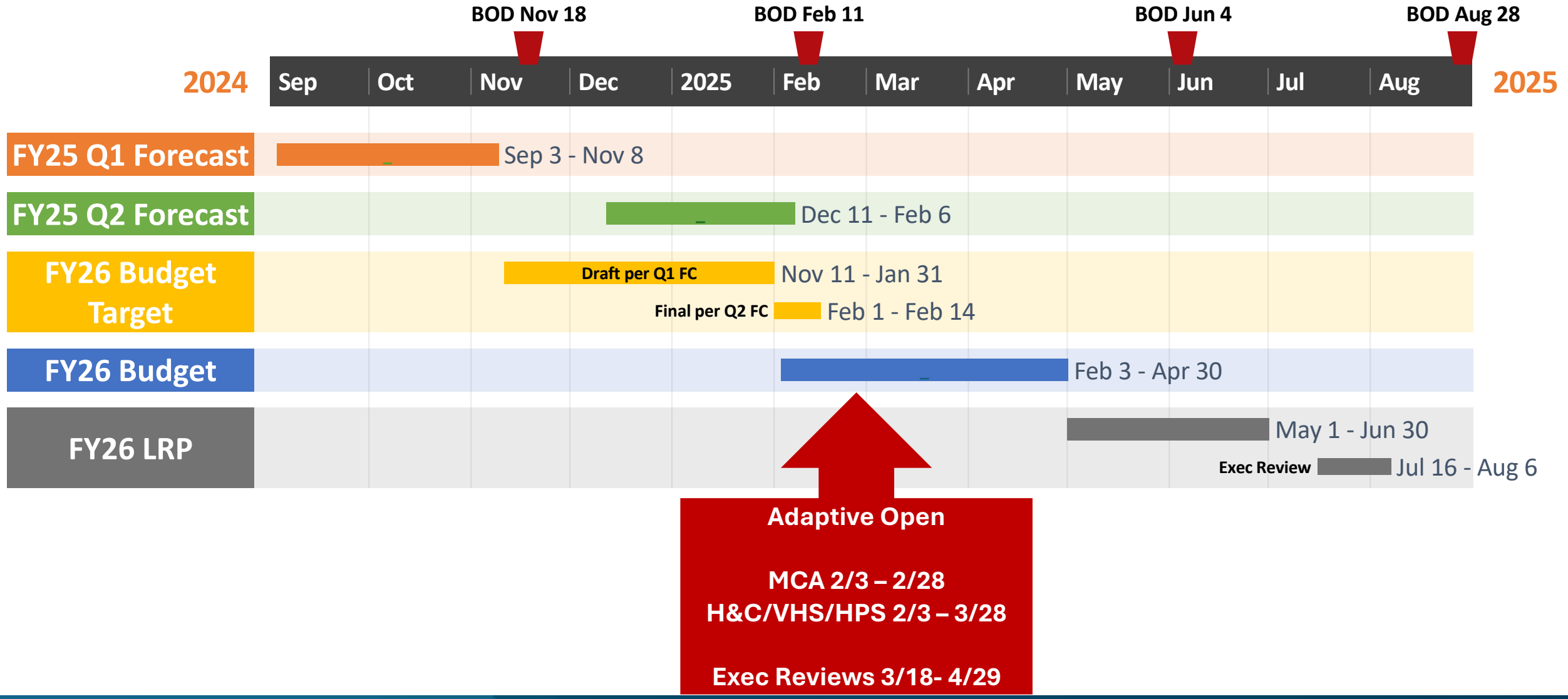
Upcoming Planning Calendar

High Level



Budget Process-Key Dates

OR case and visit target (detailed) developed and loaded in Adaptive

Dec 2 - Jan 17

Volumes

OR case and visits adjusted; all other volumes budgeted

Feb 3 - Feb 14

Non-variable revenue and expenses budgeted in Adaptive

Feb 3 - Mar 28

Variable revenue and expenses budgeted in Adaptive

Feb 17 - Mar 28

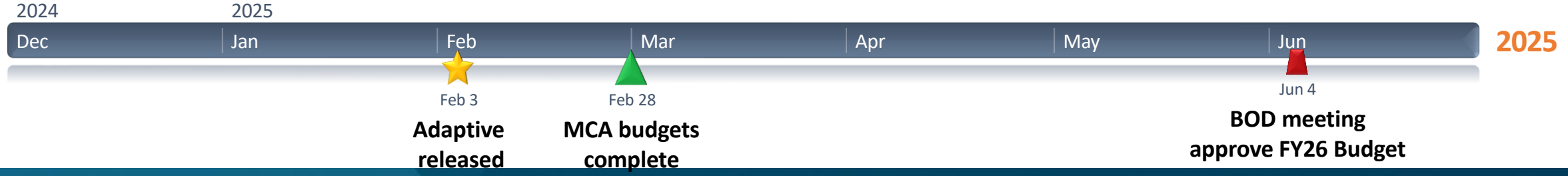
Volumes

Volume spread review and Chair/Executive sign-off

Mar 18 - Apr 4

VUMC Executive Reviews

Mar 18 - Apr 29

BOD meeting materials developed

Apr 7 - May 23