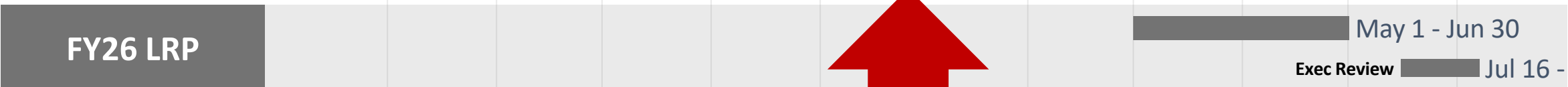
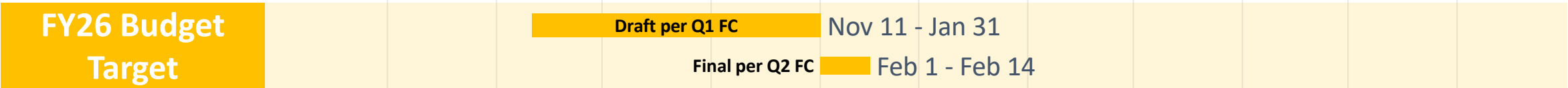
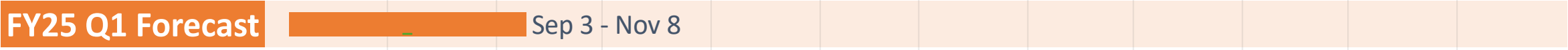


Upcoming Planning Calendar

High Level



Adaptive Open

MCA 2/3 – 2/28

H&C/VHS/HPS 2/3 – 3/28

Exec Reviews 3/18- 4/29

Budget Process-Key Dates

OR case and visit target (detailed) developed and loaded in Adaptive



Dec 2 - Jan 17



OR case and visits adjusted; all other volumes budgeted



Feb 3 - Feb 14

Non-variable revenue and expenses budgeted in Adaptive

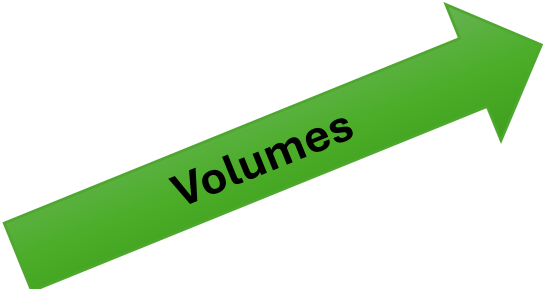


Feb 3 - Mar 28

Variable revenue and expenses budgeted in Adaptive



Feb 17 - Mar 28



Volume spread review and Chair/Executive sign-off



Mar 18 - Apr 4

VUMC Executive Reviews



Mar 18 - Apr 29

BOD meeting materials developed



Apr 7 - May 23



2025

★
Feb 3
Adaptive released

▲
Feb 28
MCA budgets complete

▲
Jun 4
BOD meeting approve FY26 Budget